

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 1986

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 4, 1987

7:00 P.M.

HILL TOWN HALL

HILL SCHOOL DISTRICT REPORT

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POLICY ON NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI or IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.



HILL SCHOOL DISTRICT

1986-87

SCHOOL BOARD

George W. Wilson '89

Thomas E. Whitman '87

Kevin Barbour '87

DISTRICT OFFICERS

Joyce Colby
Moderator

Nancy Mills
Clerk

Brenda Cummings
Treasurer

ADMINISTRATION

Dr. Paul A. Fillion, Superintendent of Schools
Bernard R. Davis, Business Administrator
Philip C. Sweeney, Director of Special Services
David R. Hurley, Teaching Principal

INSTRUCTIONAL AND SUPPORT STAFF

Georgette Huckins	Grade 1
Joanne Petelle.	Grades 2 & 3
Julia Anne Lewis.	Grades 4 & 5
David Hurley.	Grade 6
Clinton Klose	Music
Margorie Edwards.	Chapter I Reading Specialist
Christine Hunt.	Nurse
Mary Civiello	Instructional Aide
Barbara Weese	Secretary/Aide
Mauri-Mac Heath	Special Education Tutor
Betty Hanks	Lunch Program Director
Beatrice Nyberg (Part-time)	Lunch Program Cook
Karen Wallace (Part-time)	Lunch Program Cook
Lloyd Pickering	Custodian

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1986

Total Number of Pupils	82
Number of Boys	37
Number of Girls	45
Average Daily Attendance	77.2
Average Daily Absence	3.7
Average Daily Membership	80.9
Percent of Attendance	95.4

SCHOOL ENROLLMENT AS OF FEBRUARY 1, 1987

SCHOOLS	GRADES												TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	
Jennie D. Blake	11	16	12	14	17	10							80
Franklin Jr. High							14	8					22
Franklin Sr. High									12	6	7	7	32
	11	16	12	14	17	10	14	8	12	6	7	7	134

NOTE: Two (2) students are currently in attendance at regional special education programs. One (1) student is in the EH III Program for Emotionally Handicapped at the Winnisquam Regional High School Annex in Tilton, and one (1) is in the REECH II Program for Multiply Handicapped at the Professional Building in Franklin. Both of these programs are operated by the Twin City Special Education Consortium.

HILL SCHOOL DISTRICT ELECTION WARRANT
1987
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill
qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID
DISTRICT ON THE TENTH DAY OF MARCH 1987, at 10:00 A.M. IN
THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the
ensuing three years.
5. To choose a member of the School Board for the
ensuing one year.

Voting will be by official ballot and checklist. The polls
will remain open from 10:00 a.m. to 6:00 p.m.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district
officers at the Annual Town Meeting is authorized by statute
(RSA 671:22) and was adopted by the Hill School District at
its 1974 Annual Meeting. The regular business meeting of the
District will be held on March 4, 1987.

GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS
SECOND DAY OF FEBRUARY, 1987.

George W. Wilson, Jr.
Thomas E. Whitman
Kevin L. Lumbour } School Board

A TRUE COPY OF WARRANT-ATTEST

George W. Wilson, Jr.
Thomas E. Whitman
Kevin L. Lumbour } School Board

HILL SCHOOL DISTRICT WARRANT

1987

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE FOURTH (4TH) OF MARCH, 1987, AT 7:00 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

- ARTICLE #1 To hear reports of Officers, Committees, Auditors, Agents, or others chosen and to pass any vote relating thereto.
- ARTICLE #2 To determine the salaries of the School Board and other officers or agents of the District.
- ARTICLE #3 To see if the District will vote to authorize the School Board to contract with a qualified independent auditing firm from outside the District for the fiscal year financial audit in accordance with RSA 671:5.
- ARTICLE #4 To see if the District will vote to authorize the School Board to make application for and accept, during the 1987-88 school year, on behalf of the School District, all funds which become available from any source, and to use and expend the same in accordance with the provisions of RSA 198:20-b (supp).
- ARTICLE #5 To see if the District will vote to authorize the School Board to transfer up to one thousand dollars (\$1,000.00) to the Capital Reserve Fund for School Construction from any unexpended funds from the 1986-87 appropriation at the end of the fiscal year.
- ARTICLE #6 To see if the School District will vote to authorize the School Board to accept and expend in the name of the District, Four thousand four hundred dollars (\$4,400.00) from the Town of Hill (from the profit of lumbering operations), if tendered by the Town of Hill by vote at Town Meeting to give said money to the District, and to apply said monies to pay a portion of the District's share of improving and upgrading the playfield area known as Maurice P. Wheeler Park, located behind the Hill Town Hall.

ARTICLE #7 To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of improving and upgrading the playfield area, known as Maurice P. Wheeler Park, located behind the Hill Town Hall and to direct the School Board to apply for, accept and expend during the next two (2) fiscal years, offsetting revenue in the amount of five thousand dollars (\$5,000.00) for this project in Federal Land and Water Conservation Funds. (Two-thirds vote required.) (Ballot vote.)

NOTE: Failure to receive approval for the five thousand dollars (\$5,000.00) in Federal Funds referred to above, during this two year period, will terminate the authorization granted in this article.

ARTICLE #8 To all inhabitants of the Hill School District, Hill, New Hampshire. We the undersigned petition that all who are qualified to vote in school district affairs decide if the Hill School District will vote to raise and appropriate the sum of \$5,500.00 in funds to establish a public Kindergarten program for all children in the Town of Hill. This Kindergarten program will be a half day program and will be voluntary for all children in the Town of Hill; attendance will not be required. (By Petition)

ARTICLE #9 To see what sum of money the District will raise and appropriate for the support of the schools, for the salaries of the School District officials and agents, for capital construction, and for the payment of statutory obligations of the District.

ARTICLE #10 To choose Agents and Committees in relation to any subject embraced in this warrant.

ARTICLE #11 To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID HILL ON THE SECOND DAY OF FEBRUARY, 1987.

George W. Wilson, Jr.
Thomas S. Whitman
Kevin S. Bunker } School Board

A TRUE COPY OF WARRANT - ATTEST:

George W. Wilson, Jr.
Thomas S. Whitman
Kevin S. Bunker } School Board

MINUTES OF MEETING
ANNUAL SCHOOL DISTRICT MEETING
TOWN OF HILL, NEW HAMPSHIRE

March 20, 1986

The Annual School District Meeting was called to order at 7:20 p.m., March 20, 1986, at the Hill Town Hall by Moderator Joyce Colby. The reading of the warrant was waived and the articles were addressed.

ARTICLE #1: A motion was made by George "Bill" Wilson and seconded by Thomas Whitman, that the reports of Officers, Committees, Auditors, Agents, or others be accepted as printed in the Town Report.

VOTE: Affirmative.(Voice Vote)

ARTICLE #2: A motion was made by Barbara Diamond, seconded by George Wilson, that the salaries of the School Board and other officers or agents of the District be as follows:

School Board Chairman	\$150.00
School Board Members	\$125.00 each
School District Treasurer	\$204.00
School District Clerk	\$ 20.00
School District Moderator	\$ 15.00
School Truant Officer	\$ 15.00

VOTE: Affirmative (Voice Vote)

ARTICLE #3: A motion was made by Thomas Whitman, seconded by Barbara Diamond, that the School Board be authorized to contract with a qualified independent auditing firm from outside the District for the fiscal year financial audit in accordance with RSA 671:5.

VOTE: Affirmative (Voice Vote)

ARTICLE #4: A motion was made by George Wilson, seconded by Thomas Whitman, that the School Board be authorized to make application for and accept during the 1986-87 school year, on behalf of the School District, all funds which become available from any source, and to use and expend the same in accordance with the provisions of RSA 198:20-b (supp).

VOTE: Affirmative (Voice Vote)

ARTICLE #5: A motion was made by Barbara Diamond, seconded by George Wilson, that the School District Treasurer be authorized, with the approval of the School Board, to appoint a Deputy Treasurer for the 1986-87 school year and every year thereafter, in accordance with the provisions of RSA 197:24, and provide Bond for said Deputy Treasurer as prescribed in RSA 197:24, and provide Bond for said Deputy Treasurer as prescribed in RSA 197:22.

VOTE: Affirmative (Voice Vote)

ARTICLE #6: A motion was made by Thomas Whitman, seconded by Barbara Diamond, that the School Board be authorized to transfer up to one thousand dollars (\$1,000.00) to the capital reserve fund for school construction from any unexpended funds from the 1985-86 appropriation at the end of the fiscal year.

VOTE: Affirmative (Voice Vote)

ARTICLE #7: A motion was made by George Wilson, seconded by Barbara Diamond, that the School District raise and appropriate \$453,683.00 for the support of the schools, for the salaries of the School District officials and agents, for capital construction, and for the payment of statutory obligations of the District.

(Amendment) A motion was made by William Cummings, seconded by John Lynch, to amend the amount to be raised and appropriated to \$445,720.00 for the support of the schools, for salaries of the School District officials and agents, for capital construction, and for payment of statutory obligations of the District.

VOTE: Affirmative 11, Negative 8 (Hand Vote)

The School Board requested a short recess, which was declared by the Moderator. When the meeting was reconvened, Mr. Wilson moved the question on the amended motion.

VOTE ON AMENDED ARTICLE II: Affirmative 11, Negative 8 (Hand Vote)

ARTICLE #8: A motion was made by Barbara Diamond, seconded by Thomas Whitman, that the School District Moderator be authorized to appoint as needed, any Agents and Committees in relation to any subject embraced in this warrant.

VOTE: Affirmative (Voice Vote)

ARTICLE #9: OTHER BUSINESS

Mr. Wilson addressed the situation of the Ball Field. He indicated that the School Board will proceed according to plans discussed at the Town Meeting held the previous week. There was no discussion as everyone had been at the Town Meeting and understood the proposed changes to the Agreement between the School Board and Selectmen regarding the Ballfield.

ADJOURNMENT: The meeting was adjourned at 8:05 p.m. on a motion made by George Wilson, seconded by Barbara Diamond.

Respectfully submitted,

Leona Berlind

Leona Berlind, School Clerk

REPORT OF HILL SCHOOL BOARD AND SUPERINTENDENT OF SCHOOLS

To the Citizens of Hill:

It is that time of year again when we have the opportunity to reflect on the school year and report to the citizens on the many happenings. Each year seems to bring new issues to be addressed. The report will also review the proposed budget for the 1987-88 school year and, hopefully, provide sufficient information to convince you to attend the annual school district meeting, Wednesday, March 4, 1987.

Maurice P. Wheeler Ballpark Project

Part one of the project was completed last fall. A baseball/softball diamond and land-clearing activities have produced a new and positive look to the park. The ballfield provides the community with the proper setting for enjoying baseball and softball. The outfield is no longer a hazardous area.

The cost of phase one was \$10,000. A grant submitted by the School Board to the State and Federal agencies generated \$5,000. The Ferrin Fund also generated \$5,000. Therefore, no direct cost was assessed to the taxpayer.

Phase two, which the Board has included in the 1987-88 budget, calls for the removal of stumps, grading, and seeding the area adjacent to the ball diamond. A new ramped entrance from the school building will also be developed. The cost for phase two is \$10,000. (\$5,000 from grant and \$5,000 from town sources.) Your Board had originally asked for \$20,000 this year in order to complete the asphalt play area, basketball court, and purchase new playground equipment. However, the Budget Committee convinced the Board to cut the project by half and extend the overall project over three years. The only unknown to be considered is whether State funds would be available beyond this year. The Board must submit a new application and hope for the best.

Special Education

Costs for programming students with handicapping conditions continues to run high. Our district has budgeted approximately \$40,000 for special education services and programs for the 1987-88 school year. Reimbursements from the State are estimated at \$1,900.00. State and federal laws require all schools to provide educational programs for students from ages three to twenty-one who have been diagnosed as having an education handicap.

New Addition

The new classroom and building improvements have accomplished a great deal towards maintaining a good teaching environment. Space is now available for students to display their work and to do independent projects. The play area adjacent to the building serves to provide space for activities for early bus arrivals and for brief recesses during the day. We will be using the ballpark as soon as it is ready.

Lunch Program

In December, the Board instituted a breakfast program to provide an additional nutritional meal for young people. Since we have students boarding the school bus as early as 6:40 a.m., a hot breakfast at 7:30 a.m. is welcomed. The Board and teachers felt that a school sponsored breakfast would benefit students and increase their ability to attend to learning tasks.

The cost of the program is based on the number of students participating in the meal. To date, we have been feeding an average of twenty-five students each morning. This has resulted in a yearly cost to the district of approximately \$700.00. Continuation of the program is under review by the Board.

Junior-Senior High Students

Approximately sixty of our students successfully attend Franklin Junior-Senior High School each year. The preparation given them in the elementary grades has allowed nearly 50% of them to obtain honor roll status. Hill has also been well represented on the Franklin athletic teams, especially in football, basketball and field hockey. Our students have represented themselves and the community with distinction.

Parent-School Communications

The Board wants to encourage all parents to stay involved with their students throughout the twelve grades. Attending parent conferences, school musicals and plays, and various other activities helps to keep the school and home communicating effectively.

Achievement Test Results

Our fourth grade students scored at the 58th percentile in Reading, 63rd percentile in Language, 58th percentile in Mathematics, and at the 69th percentile in Spelling. Overall, our students scored above the national average in all categories and did equally as well when compared in the State.

Proposed 1987-88 Budget

The Board and Administration have spent many hours working on the budget. Every attempt has been made to maintain a cost effective school.

Former Secretary of Education Howe was quoted as saying "a good education costs money but a poor education costs more". This seems to be more true today than at any other time in our history. The meteoric rise of high technology and the steady decline in the demand for unskilled labor clearly points to the need for a good education. Schools must keep pace with the needs of society. We must keep our young people in the mainstream of education by providing them with a good education. We should not settle for using twenty year old world maps and an eight year old reading series. Accurate and more challenging educational materials must be available to our students.

The budget of \$491,183 has already been reduced \$22,320 from the original budget submitted to the Town Budget Committee early in January. The Board was directed to reduce the budget because of the tax impact. The primary motives of the original budget, i.e. to maintain quality staff, upgrade the facility, and to continue development of the Maurice P. Wheeler Ballpark have been placed in jeopardy due to the cuts. Only a portion of each area may see improvements. Not paying competitive salaries to our staff is indeed unfortunate.

Some of the reasons for the increases have to do with higher tuition costs for junior-senior high school students, special education, transportation, and the ballpark project. In addition, \$22,768 was returned to the town last year to reduce taxes. However, we cannot predict at this time if a balance in 1986-87 will occur, thus revenues are down and the assessment is up.

In conclusion, we want to thank you for your support and hope it will continue. We also want to urge you to attend the school district meeting on Wednesday, March 4, 1987, at 7:00 p.m., and express your opinion.

Respectfully submitted,

George W. Wilson, Chairman
Kevin Barbour
Thomas Whitman
HILL SCHOOL BOARD

Paul Fillion, Ed.D.
Superintendent of Schools

JENNIE D. BLAKE SCHOOL
REPORT OF THE PRINCIPAL

The 1986-87 school year opened with eighty youngsters enrolled on September 2nd. The opening was smooth with no construction in progress as in the previous year. The lawn has been seeded, bushes and trees planted and the playground equipment reinstalled. Many thanks to all who helped to make this possible. Everyone is now anxiously awaiting the completion of the Maurice Wheeler Ballpark so that softball, soccer, and other activities requiring a large field can be played once again.

The new Harcourt Brace Science Series arrived on time and is being used by all grades, first through sixth. It provides a spiralling continuum with a broad overview of both the physical and natural sciences. When students reach junior high and high school, they will have a basic knowledge of these sciences as they begin to specialize in courses such as biology and chemistry. Next year's curriculum target area is the reading program, with revisions being explored at the present time.

Extra curricular activities continue to be an important part of the school program and have expanded this year with the addition of the drama club. Under the direction of Mrs. Lewis, they presented the play "In Which Tigger Comes To The Forest And Has Breakfast" which was very well received. Other plays are presently in the planning stages. Mrs. Civiello has also added an aerobics program for all students, which meets in the gym during lunch recess. The intramural basketball is well underway under the direction of Mr. Wilson and Mr. Kane. Over 20 students in grades 4,5, and 6 are participating. The Gunstock Nordic Outreach Program once again will conduct a cross country ski program for all students on four consecutive Thursdays. A majority of the funds for this program were a result of the fundraising events held by the students. Spring sports are planned with the younger students in mind.

Thanks to all of the residents of Hill and those associated with SAU #18 for providing the children in Hill a sound educational environment in which to learn. All of us here at the Jennie D. Blake School feel that this is an exciting place for your children and encourage you to stop in and make an appointment to visit with us.

David Hurley
Teaching Principal

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN SALARIES

Salary for Superintendent:

July 1, 1986 through June 30, 1987 \$41,400.00

Each District pays as follows:

Franklin	\$37,655.37
Hill	<u>3,744.63</u>
	\$41,400.00

Salary for Business Administrator:

July 1, 1986 through June 30, 1987 \$31,700.00

Each District pays as follows:

Franklin	\$28,832.74
Hill	<u>2,867.26</u>
	\$31,700.00

Salary for Director of Special Services:

July 1, 1986 through June 30, 1987 \$29,000.00

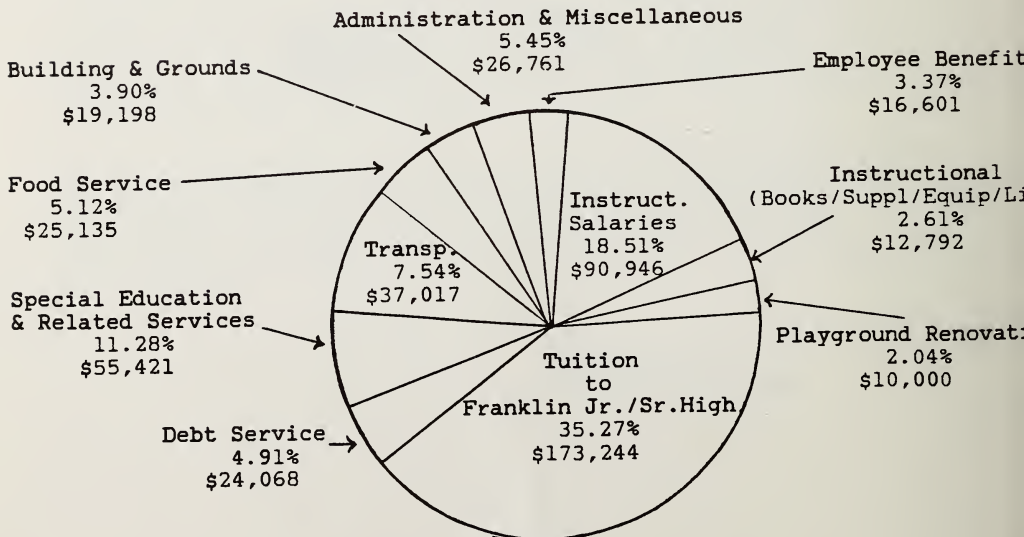
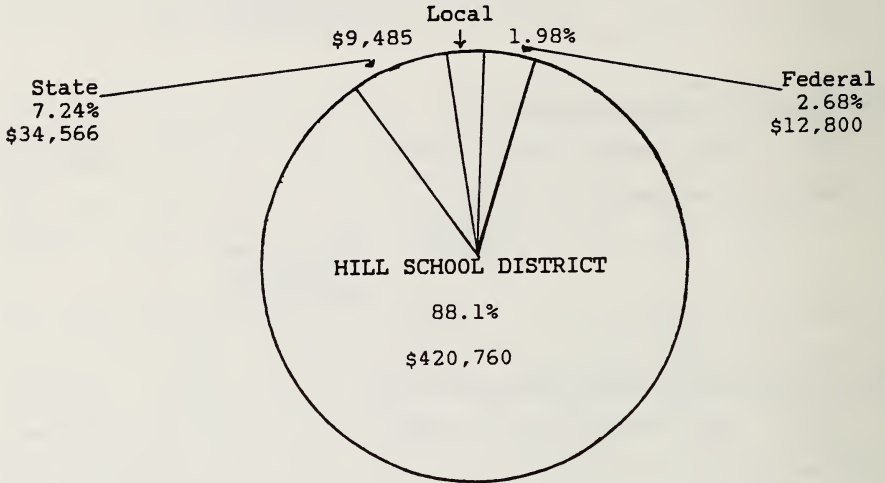
Each District pays as follows:

Franklin	\$26,376.95
Hill	<u>2,623.05</u>
	\$29,000.00

SUMMARY OF PROPOSED 1987-88 SCHOOL DISTRICT BUDGET

The Budget, as adopted by the School Board and recommended by the Budget Committee, is included in this report. The two graphs point out the sources of money to operate the District and the major areas of proposed expenditures.

REVENUES



EXPENDITURES

BDRP
PROPOSED HILL SCHOOL DIST 1987-88 BUDGET

30-JAN-87

	85-86 EXPEND.	86-87 BUDGET	PROPOSED BUDGET 87-88	DOLLAR CHANGE
1 GENERAL FUND				
1100 REG. INSTRUCTION				
REG. PROF. SAL.	\$45340.01	\$73063.00	\$80735.00	\$7672.00
AYDES SALARIES	\$7948.50	\$8550.00	\$9211.00	\$661.00
SUB. TEACHER SAL.	\$1435.00	\$700.00	\$600.00	\$100.00-
HEALTH INSURANCE	\$4496.48	\$4892.01	\$6235.53	\$1343.52
DENTAL INSURANCE	\$308.16	\$425.76	\$386.40	\$39.36-
LIFE INSURANCE	\$0.00	\$122.40	\$108.00	\$14.40-
WORKERS' COMP.	\$217.37	\$400.90	\$479.89	\$78.99
TEACHER RETIREMENT	\$493.30	\$563.30	\$665.80	\$102.50
RETIREE ASSESSMENT	\$0.00	\$0.00	\$10.43	\$10.43
ACCRUED LIABILITY	\$31.02	\$33.84	\$35.04	\$1.20
F.T.C.A.	\$5006.09	\$6036.91	\$6706.07	\$669.16
UNEMPLOYMENT COMP.	\$192.36	\$22.09	\$58.47	\$36.38
TUITION N.H. LEA	\$131400.67	\$168649.00	\$173244.00	\$4595.00
REG. INSTRUCTION TOTALS	\$216868.96	\$263459.21	\$278475.63	\$15016.42
1102 ART				
SUPPLIES	\$0.00	\$340.00	\$340.00	\$0.00
ART TOTALS	\$0.00	\$340.00	\$340.00	\$0.00
1105 ENGLISH				
SUPPLIES	\$538.87	\$340.00	\$340.00	\$0.00
BOOKS	\$406.70	\$445.00	\$340.00	\$105.00-
ENGLISH TOTALS	\$945.57	\$785.00	\$680.00	\$105.00-
1108 PHYSICAL EDUCATION				
SUPPLIES	\$142.52	\$552.50	\$255.00	\$297.50-
PHYSICAL EDUCATION TOTALS	\$142.52	\$552.50	\$255.00	\$297.50-
1111 MATH				
SUPPLIES	\$261.32	\$425.00	\$340.00	\$85.00-
BOOKS	\$1208.53	\$175.00	\$175.00	\$0.00
MATH TOTALS	\$1469.85	\$600.00	\$515.00	\$85.00-
1112 MUSIC				
SUPPLIES	\$29.00	\$255.00	\$255.00	\$0.00
MUSIC TOTALS	\$29.00	\$255.00	\$255.00	\$0.00
1113 SCIENCE				
SUPPLIES	\$244.40	\$1275.00	\$340.00	\$935.00-
BOOKS	\$83.27	\$1175.00	\$340.00	\$835.00-
ADDITIONAL EQUIP.	\$852.22	\$660.00	\$575.00	\$85.00-
SCIENCE TOTALS	\$1179.89	\$3110.00	\$1255.00	\$1855.00-
1115 SOCIAL STUDIES				
SUPPLIES	\$265.29	\$425.00	\$340.00	\$85.00-
BOOKS	\$38.18	\$370.00	\$255.00	\$115.00-
REPLACEMENT EQUIP. TOTALS	\$192.00	\$0.00	\$1200.00	\$1200.00

RDPREP

30-JAN-87

PROPOSED HILL SCHOOL DIST 1987-88 BUDGET

	85-86 EXPEND.	86-87 BUDGET	PROPOSED BUDGET 87-88	DOLLAR CHANGE
SOCIAL STUDIES TOTALS	\$495.47	\$795.00	\$1795.00	\$1000.00
1118 GENERAL EDUCATION				
SUPPLIES	\$2823.87	\$2210.00	\$2125.00	\$85.00-
ADDITIONAL EQUIP.	\$0.00	\$100.00	\$0.00	\$100.00-
GENERAL EDUCATION TOTALS	\$2823.87	\$2310.00	\$2125.00	\$185.00-
1123 READING				
SUPPLIES	\$926.36	\$850.00	\$2295.00	\$1445.00
BOOKS	\$69.55	\$325.00	\$1785.00	\$1460.00
READING TOTALS	\$995.91	\$1175.00	\$4080.00	\$2905.00
1200 SPECIAL EDUCATION				
REG. ADMIN. SALARY	\$1205.76	\$2623.00	\$2904.00	\$281.00
TUTOR SALARY	\$1552.50	\$0.00	\$4896.00	\$4896.00
PUPIL SERVICES	\$0.00	\$252.00	\$1872.00	\$1620.00
MISC. PURCH. SERV.	\$399.60	\$402.31	\$479.16	\$76.85
TUITION PRIV. SCH.	\$19756.69	\$26000.00	\$39870.00	\$13870.00
SUPPLIES	\$69.89	\$200.00	\$200.00	\$0.00
SPECIAL EDUCATION TOTALS	\$22984.44	\$29477.31	\$50221.16	\$20743.85
1410 CO-CURR. ACTIV.				
REG. PROF. SAL.	\$200.00	\$400.00	\$400.00	\$0.00
CO-CURR. ACTIV. TOTALS	\$200.00	\$400.00	\$400.00	\$0.00
2112 TRUANT OFFICER				
REG. ADMIN. SALARY	\$15.00	\$15.00	\$15.00	\$0.00
TRUANT OFFICER TOTALS	\$15.00	\$15.00	\$15.00	\$0.00
2123 APPRAISAL (TEST.)				
STATISTICAL	\$0.00	\$242.25	\$242.25	\$0.00
SUPPLIES	\$0.00	\$0.00	\$30.00	\$30.00
APPRAISAL (TEST.) TOTALS	\$0.00	\$242.25	\$272.25	\$30.00
2134 NURSING SERVICES				
REG. HEALTH SAL.	\$1743.53	\$1827.00	\$1953.00	\$126.00
SUPPLIES	\$111.50	\$75.00	\$75.00	\$0.00
NURSING SERVICES TOTALS	\$1855.03	\$1902.00	\$2028.00	\$126.00
2139 PHYSICAL THERAPY				
PUPIL SERVICES	\$1408.08	\$1900.00	\$3800.00	\$1900.00
PHYSICAL THERAPY TOTALS	\$1408.08	\$1900.00	\$3800.00	\$1900.00
2140 PSYCH. SERVICES				
PUPIL SERVICES	\$1635.00	\$720.00	\$200.00	\$520.00-
PSYCH. SERVICES TOTALS	\$1635.00	\$720.00	\$200.00	\$520.00-
2144 PSYCHOTHERAPY				
PUPIL SERVICES	\$350.00	\$1800.00	\$0.00	\$1800.00-

RDPRP
PROPOSED HILL SCHOOL DIST 1987-88 BUDGET

30-JAN-87

	85-86 EXPEND.	86-87 BUDGET	PROPOSED BUDGET 87-88	DOLLAR CHANGE
PSYCHOTHERAPY TOTALS	\$350.00	\$1800.00	\$0.00	\$1800.00-
2152 SPEECH PATHOLOGY				
PUPIL SERVICES	\$135.00	\$200.00	\$0.00	\$200.00-
SPEECH PATHOLOGY TOTALS	\$135.00	\$200.00	\$0.00	\$200.00-
2160 OCCUP. THERAPY				
REG. HEALTH SAL.	\$281.52	\$700.00	\$1200.00	\$500.00
OCCUP. THERAPY TOTALS	\$281.52	\$700.00	\$1200.00	\$500.00
2190 ASSEMBLY PROGRAMS				
PUPIL SERVICES	\$200.00	\$255.00	\$255.00	\$0.00
ASSEMBLY PROGRAMS TOTALS	\$200.00	\$255.00	\$255.00	\$0.00
2212 INST. & STAFF DEV.				
BOOKS	\$51.45	\$20.00	\$0.00	\$20.00-
INST. & STAFF DEV. TOTALS	\$51.45	\$20.00	\$0.00	\$20.00-
2213 INST. STAFF TRAIN.				
TUITION REIMB.	\$202.50	\$240.00	\$240.00	\$0.00
TRAVEL	\$26.25	\$160.00	\$0.00	\$160.00-
INST. STAFF TRAIN. TOTALS	\$228.75	\$400.00	\$240.00	\$160.00-
2222 SCHOOL LIBRARY				
SUPPLIES	\$157.83	\$85.00	\$85.00	\$0.00
BOOKS	\$661.69	\$704.00	\$704.00	\$0.00
PERIODICALS	\$175.35	\$85.00	\$85.00	\$0.00
ADDITIONAL EQUIP.	\$276.97	\$110.00	\$0.00	\$110.00-
SCHOOL LIBRARY TOTALS	\$1271.84	\$984.00	\$874.00	\$110.00-
2223 AUDIO VISUAL				
RENTAL OF FILMS	\$87.00	\$170.00	\$85.00	\$85.00-
SUPPLIES	\$28.95	\$170.00	\$150.00	\$20.00-
ADDITIONAL EQUIP.	\$866.35	\$500.00	\$0.00	\$500.00-
AUDIO VISUAL TOTALS	\$982.30	\$840.00	\$235.00	\$605.00-
2224 EDUCATIONAL T.U.				
PUPIL SERVICES	\$88.00	\$127.50	\$127.50	\$0.00
EDUCATIONAL T.U. TOTALS	\$88.00	\$127.50	\$127.50	\$0.00
2311 SCHOOL BOARD SERV.				
REG. ADMIN. SALARY	\$400.00	\$400.00	\$550.00	\$150.00
DATA PROC. SERVICE	\$304.60	\$0.00	\$0.00	\$0.00
CENSUS TAKING	\$40.00	\$0.00	\$75.00	\$75.00
LIABILITY INS.	\$3050.64	\$1835.00	\$1715.00	\$120.00-
FIDELITY BOND	\$44.00	\$44.00	\$119.00	\$75.00
ADVERTISING	\$599.75	\$100.00	\$120.00	\$20.00
CONFERENCES	\$80.00	\$100.00	\$100.00	\$0.00
DUES & FEES	\$535.60	\$926.59	\$972.92	\$46.33
MISCELLANEOUS	\$0.00	\$10.00	\$10.00	\$0.00
SCHOOL BOARD SERV. TOTALS	\$5054.59	\$3415.59	\$3661.92	\$246.33

RDPREP

30-JAN-87

PROPOSED HILL SCHOOL DIST 1987-88 BUDGET

	85-86 EXPEND.	86-87 BUDGET	PROPOSED BUDGET 87-88	DOLLAR CHANGE
2313 SCHOOL TREASURER				
REG. ADMIN. SALARY	\$175.00	\$204.00	\$240.00	\$36.00
POSTAGE	\$121.50	\$100.00	\$100.00	\$0.00
SCHOOL TREASURER TOTALS	\$296.50	\$304.00	\$340.00	\$36.00
2314 ELECTIONS				
REG. ADMIN. SALARY	\$15.00	\$15.00	\$15.00	\$0.00
ELECTIONS TOTALS	\$15.00	\$15.00	\$15.00	\$0.00
2315 LEGAL				
RD. OF ED. SERV.	\$1062.06	\$300.00	\$300.00	\$0.00
LEGAL TOTALS	\$1062.06	\$300.00	\$300.00	\$0.00
2317 AUDIT				
RD. OF ED. SERV.	\$900.00	\$975.00	\$975.00	\$0.00
AUDIT TOTALS	\$900.00	\$975.00	\$975.00	\$0.00
2319 DISTRICT CLERK				
REG. ADMIN. SALARY	\$20.00	\$20.00	\$20.00	\$0.00
DISTRICT CLERK TOTALS	\$20.00	\$20.00	\$20.00	\$0.00
2320 SUPER. OFFICE				
S.A.U. ASSESSMENT	\$11681.28	\$13572.20	\$14842.53	\$1270.33
SUPER. OFFICE TOTALS	\$11681.28	\$13572.20	\$14842.53	\$1270.33
2410 PRINCIPALS OFFICE				
REG. ADMIN. SALARY	\$2100.02	\$2738.00	\$3502.00	\$764.00
POSTAGE	\$100.49	\$150.00	\$150.00	\$0.00
PRINTING	\$70.36	\$100.00	\$100.00	\$0.00
TRAVEL	\$150.00	\$150.00	\$150.00	\$0.00
SUPPLIES	\$170.14	\$150.00	\$150.00	\$0.00
DUES & FEES	\$5.00	\$190.00	\$0.00	\$190.00-
PRINCIPALS OFFICE TOTALS	\$2596.01	\$3478.00	\$4052.00	\$574.00
2490 OTHER ADMIN. SERV.				
SUPPLIES	\$1417.00	\$0.00	\$0.00	\$0.00
OTHER ADMIN. SERV. TOTALS	\$1417.00	\$0.00	\$0.00	\$0.00
2542 OPER. OF BUILDINGS				
CUST. & MAINT. SAL.	\$4760.65	\$5625.00	\$6026.00	\$401.00
MISC. PURCH. SERV.	\$4719.00	\$2200.00	\$2110.00	\$90.00-
WATER SERVICE	\$30.00	\$60.00	\$60.00	\$0.00
CUST. CONT. SERV.	\$20.00	\$0.00	\$0.00	\$0.00
PROPERTY INSURANCE	\$1717.80	\$1495.00	\$1537.00	\$42.00
TELEPHONE	\$1144.57	\$834.00	\$900.00	\$66.00
SUPPLIES	\$902.14	\$800.00	\$800.00	\$0.00
ELECTRICITY	\$3584.61	\$3650.00	\$3725.00	\$75.00
FUEL OIL	\$1807.10	\$2280.00	\$1880.00	\$400.00-
ADDITIONAL FURN.	\$3434.93	\$632.00	\$0.00	\$632.00-
OPER. OF BUILDINGS TOTALS	\$22120.80	\$17576.00	\$17038.00	\$538.00-

	85-86 EXPEND.	86-87 BUDGET	PROPOSED BUDGET 87-88	DOLLAR CHANGE
2544 CARE OF EQUIPMENT				
REP. & MAINT. SERV	\$593.40	\$150.00	\$150.00	\$0.00
CARE OF EQUIPMENT TOTALS	\$593.40	\$150.00	\$150.00	\$0.00
2547 MAINT. OF BLDGS.				
REP. & MAINT. SERV	\$2475.90	\$500.00	\$1610.00	\$1110.00
SUPPLIES	\$1371.59	\$400.00	\$400.00	\$0.00
MAINT. OF BLDGS. TOTALS	\$3847.49	\$900.00	\$2010.00	\$1110.00
2552 REGULAR TRANS.				
TRANS. CONTRACTOR	\$26100.00	\$28188.00	\$29592.00	\$1404.00
REGULAR TRANS. TOTALS	\$26100.00	\$28188.00	\$29592.00	\$1404.00
2553 HANDICAPPED TRANS.				
TRANS. CONTRACTOR	\$3913.53	\$4520.00	\$7000.00	\$2480.00
HANDICAPPED TRANS. TOTALS	\$3913.53	\$4520.00	\$7000.00	\$2480.00
2554 FIELD TRIPS				
TRANS. CONTRACTOR	\$311.50	\$425.00	\$425.00	\$0.00
FIELD TRIPS TOTALS	\$311.50	\$425.00	\$425.00	\$0.00
2561 FOOD SERVICE				
FOOD SERVICE SAL.	\$0.00	\$7000.00	\$0.00	\$7000.00-
FOOD SERVICE TOTALS	\$0.00	\$7000.00	\$0.00	\$7000.00-
2900 EMPLOYEE BENEFITS				
WORKERS' COMP.	\$197.93	\$365.05	\$475.15	\$110.10
TEACHER RETIREMENT	\$17.84	\$20.37	\$26.97	\$6.60
F.I.C.A.	\$1122.07	\$1353.11	\$1372.16	\$19.05
UNEMPLOYMENT COMP.	\$130.45	\$15.66	\$41.23	\$25.57
EMPLOYEE BENEFITS TOTALS	\$1468.29	\$1754.19	\$1915.51	\$161.32
5100 DEPT SERVICE				
PRINCIPLE PAYMENT	\$0.00	\$22000.00	\$15000.00	\$7000.00-
INTEREST PAYMENT	\$5215.22	\$10086.25	\$9067.50	\$1018.75-
DEPT SERVICE TOTALS	\$5215.22	\$32086.25	\$24067.50	\$8018.75-
5900 ACCOUNTS PAYABLE				
ACCOUNTS PAYABLE	\$562.35	\$0.00	\$0.00	\$0.00
ACCOUNTS PAYABLE TOTALS	\$562.35	\$0.00	\$0.00	\$0.00
GENERAL FUND TOTALS	\$343812.47	\$428044.00	\$456048.00	\$28004.00
3 CAPITAL PROJECTS				
4200 SITE IMPROVEMENT				
CONSTRUCTION SERV.	\$0.00	\$0.00	\$10000.00	\$10000.00
SITE IMPROVEMENT TOTALS	\$0.00	\$0.00	\$10000.00	\$10000.00

BIPREP

PROPOSED HILL SCHOOL DIST 1987-88 BUDGET

	85-86 EXPEND.	86-87 BUDGET	PROPOSED BUDGET 87-88	DOLLAR CHANGE
4500 BUILDING CONST.				
CONSTRUCTION SERV.	\$161726.32	\$0.00	\$0.00	\$0.00
BUILDING CONST.	\$161726.32	\$0.00	\$0.00	\$0.00
CAPITAL PROJECTS TOTALS	\$161726.32	\$0.00	\$10000.00	\$10000.00
4 FOOD SERVICE				
2562 FOOD PREP. & DISP.				
FOOD SERVICE SAL.	\$8761.50	\$2495.00	\$9875.00	\$7380.00
F.I.C.A.	\$622.96	\$180.00	\$730.00	\$550.00
MISC. PURCH. SERV.	\$0.00	\$0.00	\$150.00	\$150.00
TRAVEL	\$0.00	\$0.00	\$75.00	\$75.00
SUPPLIES	\$0.00	\$3000.00	\$2500.00	\$500.00-
FOOD	\$14073.96	\$12000.00	\$11560.00	\$440.00-
GAS	\$0.00	\$0.00	\$195.00	\$195.00
MISCELLANEOUS	\$0.00	\$0.00	\$50.00	\$50.00
FOOD PREP. & DISP.	\$23458.42	\$17675.00	\$25135.00	\$7460.00
FOOD SERVICE TOTALS	\$23458.42	\$17675.00	\$25135.00	\$7460.00
GRAND TOTALS	\$528997.21	\$445719.00	\$491183.00	\$45464.00

HILL SCHOOL DISTRICT
REVENUES

<u>FUND 1 - GENERAL</u>		ACTUAL 1986-87	ESTIMATED 1987-88
	Unreserved Fund Balance	\$ 22,768.00	\$ 0.00
3110	Foundation Aid	25,855.00	26,777.00
3210	Building Aid	7,439.00	5,339.00
3240	Catastrophic Aid	<u>1,808.00</u>	<u>1,900.00</u>
	Total Revenues	57,870.00	34,016.00
	District Assessment	<u>363,175.00</u>	<u>422,032.00</u>
	Total Appropriations	421,045.00	456,048.00

FUND 3 - PROJECTS

4700	Fed. Land & Water Cons. Fund	<u>0.00</u>	<u>5,000.00</u>
	Total Revenues	0.00	5,000.00
	District Assessment	<u>0.00</u>	<u>5,000.00</u>
	Total Appropriations	0.00	10,000.00*

FUND 4 - FOOD SERVICE

1610	Daily Lunch Sales	8,535.00	9,485.00
3270	School Lunch - State	1,040.00	850.00
4460	School Lunch - Federal	<u>8,100.00</u>	<u>7,800.00</u>
	Total Revenues	17,675.00	18,135.00
	District Assessment	<u>7,000.00</u>	<u>7,000.00</u>
	Total Appropriations	24,675.00	25,135.00

TOTAL ALL FUNDS

Total Revenues	75,545.00	57,151.00
District Assessment	<u>370,175.00</u>	<u>434,032.00</u>
Total Appropriations	445,720.00	491,183.00

*Separate Warrant Article required under Federal regulations

The School Operational Budget (General & School Lunch Funds) increases by \$35,463 or 7.96%. If you add in Playfield Project of \$10,000 total increase is \$45,463 or 10.2%. District Assessment for School Operational Budget increases \$58,857 or 15.9%, less unreserved fund balance at end of this school year. If you add in Playfield Project of \$5,000, total increase is \$63,857 or 17.26% less unreserved fund balance.

SALARIES OF DISTRICT OFFICERS

2112-111-0	Truant Officer	\$ 15.00
2311-111-0	School Board Chairman	200.00
2311-111-0	Two Board Members @ \$175.00	350.00
2313-111-0	Treasurer	240.00
2314-111-0	Moderator	15.00
2319-111-0	Clerk	<u>20.00</u>
	TOTAL SALARIES	\$ 840.00

GENERAL ADMINISTRATION

2311-360-0	Census Processing	\$ 0.00
2311-391-0	Census Taking	75.00
2311-522-0	Liability Insurance	1,715.00
2311-523-0	Fidelity Bond	119.00
2311-540-0	Advertising	120.00
2311-581-0	Conferences	100.00
2311-810-0	School Board Association Dues	<u>972.92</u>
		\$3,101.92

TEACHERS (1100-112-1)

1986-1987

G. Huckins (B/21 yrs.)	20,379.00 \	
D. Hurley (M/16 yrs.)	19,810.00 \	
J. Petelle (B/11 yrs.)	17,614.00 }	+ 7,672.00* = 80,735.00
J. Lewis (B/2 yr.)	13,820.00 /	
C. Klose (music)	<u>1,440.00 /</u>	
	73,063.00	

AIDES (1100-114-1)

B. Weese	4 hrs. x 185 days x 4.70	=	3,478.00
M. Civiello	6.5 hrs. x 180 days x 4.90	=	<u>5,733.00</u>
			9,211.00

SPECIAL EDUCATION COORDINATOR (1200-111-0)

P. Sweeney	32,000.00 x 9.075%	=	2,904.00
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SPECIAL EDUCATION TUTOR (1200-114-1)

M. Heath	4 hrs. x 180 days x 6.80	=	4,896.00
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NURSE (2134-113-1)

C. Hunt	5 hrs. x 36 weeks x 10.85	=	1,953.00
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PRINCIPAL (2410-111-1)

D. Hurley	21,890.00 x 16%	=	3,502.00
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CUSTODIAN/GROUNDSKEEPER (2542-119-1)

L. Pickering	4 hrs. x 200 days x 6.55	=	5,240.00
	2 hrs. x 60 days x 6.55	=	<u>786.00</u>
			6,026.00

*Individual salaries will be determined by the School Board in March.

2311-522-1 LIABILITY INSURANCE = 1,715.00

Nurse's Liability Policy = 100.00
Board of Education Liability = 1,615.00

2311-523-1 FIDELITY BOND = 119.00

2542-521-1 PROPERTY INSURANCE = 1,537.00

SMP Policy - Fire, Hired Auto, and Liability combined

TUITION EXPENSE

FRANKLIN

Junior High - 1100-561-2

Grade 7 10
Grade 8 14

Total Regular 24 @ \$2,780.00 = \$ 66,720.00

Senior High - 1100-561-3

Grade 9 8
Grade 10 12
Grade 11 6
Grade 12 7

Total 33 @ \$3,228.00 = \$106,524.00

GRAND TOTAL TUITION = \$173,244.00

2542-741-1 ADDITIONAL EQUIPMENT

1 Convection Oven = 0.00
1 Mowing Tractor = 0.00

2542-751-1 REPLACEMENT FUNITURE

20 Desk & Chair Sets = 0.00

HILL TUITION STUDENTS AS OF
DECEMBER 1, 1986

GRADE 8 - 14 STUDENTS

Andrews, Dana
Bastis, Sheri
Cummings, Cynthia
Davis, Karrie
Haney, Mark
Huckins, Theresa
Kane, Darryl
Lorden, Mathew
Nile, Jessica
Richardson, Pamela
Rice, Koilya
Stanley, Scott
Toshack, Cassandra
Wheeler, Justin

GRADE 9 - 8 STUDENTS

Anderson, Kerry
Azzara, James
Campbell, Lisa
Colette, Kale
Cummings, Valerie
Judd, Kenneth
Thompson, Alan
Tilton, Sharon

GRADE 10 - 12 STUDENTS

Aube, Sherry
Byers, Darcie
Campbell, Eric
Colby, Tom
Curtis, Lisa
Dearborn, Kris
Huckins, James
Jacobs, Brandi
Judd, Kevin
Perkins, Dawn
Phelps, Cindy
Welch, Heather

GRADE 11 - 6 STUDENTS

Christmas, Tim
Garfield, Eric
Frost, Shelley
Lorden, Shawn
Toshack, Jason
Wilson, Amy

GRADE 12 - 7 STUDENTS

Campbell, Clifford
Dukette, Candy
Helmholtz, Allen
MacCracken, Maureen
Pecinski, Cindy
Thurber, Jim
Tilton, Brenda

GRADE 7 - 10 STUDENTS

Azzara, Jody
Carr, Shawn
Crowley, Kristy
Earle, Tracy
Elmasry, Jennifer
Guyotte, Robert
Hanks, David
Patton, Christopher
Smart, Sonya
Tilton, Barbara

GRADE	7	10	
GRADE	8	14	
GRADE	9		8
GRADE	10		12
GRADE	11		6
GRADE	12		7
		24	33

SPECIAL EDUCATION

<u>STUDENT #</u>	<u>TUITION</u>	<u>TRANS.</u>	<u>EXTENDED YEAR</u>	<u>RELATED</u>	<u>TOTAL</u>
1	20,070.00	3,000.00	500.00	1,900.00	25,470.00
2	12,500.00	1,000.00	0.00	0.00	13,500.00
3	0.00	0.00	0.00	600.00	600.00
4	0.00	0.00	0.00	600.00	600.00
5	6,800.00	3,000.00	0.00	3,772.00	13,572.00
Evaluations - Speech, Occup. Therapy, Phys. Therapy				0.00	0.00
Evaluations - Psychological Services				200.00	200.00
Supplies				200.00	200.00
TOTALS	39,370.00	7,000.00	500.00	7,272.00	54,142.00

ACCOUNT NUMBERS IN BUDGET

1200-330-1	1,872.00
1200-569-1	27,370.00
1200-569-2	0.00
1200-569-3	12,500.00
1200-610-1	200.00
2139-330-1	3,800.00
2140-330-1	200.00
2152-330-1	0.00
2160-113-1	1,200.00
2160-330-1	0.00
2553-513-1	6,000.00
2553-513-2	0.00
2553-513-3	1,000.00
TOTAL	54,142.00

SECTION I		APPROVED BUDGET 1986-87	SCHOOL BOARD'S BUDGET 1987-88	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION	FUNCTION			RECOMMENDED 1987-88	NOT RECOMMENDED 1987-88
1000	INSTRUCTION	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1100	Regular Programs	266,324.67	289,775.63		
1200	Special Program	29,477.31	50,221.16		
1300	Vocational Programs				
1400	Other Instructional Programs	400.00	400.00		
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2110	Attendance & Social Work	15.00	15.00		
2120	Guidance	242.25	272.25		
2130	Health	3,802.00	5,828.00		
2140	Psychological	2,520.00	200.00		
2150	Speech Path. & Audiology	200.00	0.00		
2190	Other Pupil Services	955.00	1,455.00		
2200	Instructional Staff Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2210	Improvement of Instruction	420.00	240.00		
2220	Educational Media	1,951.00	1,236.50		
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2310	School Board	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects	5,029.59	5,311.92		
2320	Office of Superintendent	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2320 351	S.A.U. Management Serv.	13,572.20	14,842.53		
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	3,478.00	4,052.00		
2500	Business Services	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maintenance of Plant	18,626.00	19,198.00		
2550	Pupil Transportation	33,133.00	37,017.00		
2570	Procurement				
2590	Other Business Services	7,000.00	0.00		
2600	Managerial Services				
2900	Other Support Services	8,812.23	1,915.51		
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.		10,000.00		
5000	OTHER OUTLAYS	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5100 830	Principal	22,000.00	15,000.00		
5100 840	Interest	10,086.25	9,067.50		
5200	Fund Transfers	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5220	To Federal Projects Fund				
5240	To Food Service Fund	17,675.00	25,135.00		
5250	To Capital Reserve Fund				
1122	Deficit Appropriation				
—	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS		445,720.00	491,183.00	491,183.00	

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		ESTIMATED REVENUES		
		REVISED REVENUES	SCHOOL BOARD'S BUDGET	BUDGET COMMITTEE BUDGET
		1986-87	1987-88	1987-38
770	Unreserved Fund Balance	22,768.00		
3000	Revenue from State Sources	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
3110	Foundation Aid	25,855.00	26,777.00	
3120	Sweepstakes			
3130	Incentive Aid			
3140	Foster Children			
3210	School Building Aid	7,439.00	5,339.00	
3220	Area Vocational School			
3230	Driver Education			
3240	Handicapped Aid	1,808.00	1,900.00	
3250	Adult Education			
3270	Child Nutrition	1,040.00	850.00	
	Other			
4000	Revenue From Federal Source	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4410	ESEA			
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	8,100.00	7,800.00	
4470	Handicapped Program			
	Other Land & Water Conservations Funds		5,000.00	
5000	Other Sources	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1300	Tuition			
1500	Earnings on Investments			
1700	Pupil Activities			
	Other School Lunch Sales	8,535.00	9,485.00	
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	TOTAL SCHOOL REVENUES & CREDITS	75,545.00	57,151.00	57,157.00
	DISTRICT ASSESSMENT	370,175.00	434,032.00	434,032.00
	TOTAL REVENUES & DISTRICT ASSESSMENT	445,720.00	491,183.00	491,183.00

(School portion of the Business Profits Tax \$ 14,225 to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF _____ HILL _____, N.H.

BUDGET COMMITTEE

John L. Lysol

John Lysol

Laurance Robie

Medred J. Marcell

DATE FEBRUARY 4 1987

Thomas L. Lysol

Chyke W. Lysol

George W. Lysol, Jr.

(Please sign in ink)

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, CPA
Stephen D. Plodzik, PA
Robert E. Sanderson, PA
Paul J. Mercier, CPA
Armand G. Martineau, CPA
Edward T. Perry, CPA

193 North Main Street
Concord, New Hampshire 03301
Telephone: 603-225-6996

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Hill School District
Hill, New Hampshire

We have examined the general purpose financial statements of the Hill School District and the account group financial statements of the School District as of and for the year ended June 30, 1986, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hill School District, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the account group financial statements referred to above present fairly the financial position of the account groups of the Hill School District, at June 30, 1986.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the account group financial statements. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Hill School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of the account groups taken as a whole.

October 9, 1986

Carri Plodzik Sanderson
Professional Association

